



Sycamore Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ 121,282
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 121,282

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 44,306	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 116,473	
5b. Personal property 2019	- 107,880	
5c. Increase in personal property (5a minus 5b)	+ 8,593	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 12,246	
7. Total valuation adjustment (sum of 4, 5c, 6)	65,145	
8. Total estimated valuation July 1, 2020	7,860,616	
9. Total valuation less valuation adjustment (8 minus 7)	7,795,471	
10. Factor for increase (7 divided by 9)	0.00836	
11. Amount of increase (10 times 3)	+ \$ 1,014	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 122,296	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	122,296	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,183	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 124,479	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wirecraft - Township	Wirecraft - City
General	2,792	820	394	21	14	55	4	0	70	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14,519	4,265	0	111	0	283	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	17,311	5,085	0	132	0	338	0	0	0	0	0
Total - 3rd Class City Levies (***)	2,792		394		14		4		70		0

2021

Sycamore Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	17,341	-	-	80-122
Road	Special Machinery	38,869	-	-	68-141g
Total		56,210	0	0	
Adjustments*					
Adjusted Totals		56,210	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Sycamore Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	47,898	38,621	14,978
Receipts:			
Ad Valorem Tax	19,691	21,168	xxxxxxxxxxxxxxx
Delinquent Tax	420		
Motor Vehicle Tax	1,202	1,231	1,214
Recreational Vehicle Tax	36	41	35
16/20 M Vehicle Tax	45	68	59
Commercial Vehicle Tax	72	62	70
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,466</b>	<b>22,570</b>	<b>1,378</b>
<b>Resources Available:</b>	<b>69,364</b>	<b>61,191</b>	<b>16,356</b>
Expenditures:			
Officers Pay	2,548	2,500	2,500
Salaries & Wages	1,896	14,023	14,023
Employee Benefits		1,000	1,000
Supplies	579	2,843	2,843
Taxes	1,672	7,136	7,136
Utilities	426	1,000	1,000
Insurance	1,686	7,411	7,411
Equipment	4,595	10,300	10,300
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	17,341		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,743</b>	<b>46,213</b>	<b>46,213</b>
Unencumbered Cash Balance Dec 31	38,621	14,978	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	46,213	46,213	46,213
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,213
		Tax Required	29,857
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			29,857

CPA Summary
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Sycamore Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	85,907	51,465	1,036
Receipts:			
Ad Valorem Tax	96,879	100,114	xxxxxxxxxxxxxx
Delinquent Tax	1,696		
Motor Vehicle Tax	4,854	4,669	4,265
Recreational Vehicle Tax	127	145	111
16/20M Vehicle Tax	254	295	283
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	8,828	8,372	8,387
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>112,638</b>	<b>113,595</b>	<b>13,046</b>
<b>Resources Available:</b>	<b>198,545</b>	<b>165,060</b>	<b>14,082</b>
Expenditures:			
Officers Pay	1,108	1,800	1,800
Salaries & Wages	18,462	34,350	34,350
Taxes	5,776	4,000	4,000
Repairs/Supplies	70,430	12,598	12,598
Fuel	2,886	10,118	10,118
Insurance	5,439	6,957	6,957
Trimming	3,765	7,500	7,500
Road Material		78,701	30,461
Equipment		8,000	8,000
Mileage	345		
Cash Forward (2021 column)			
Transfer to Special Machinery	38,869		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>147,080</b>	<b>164,024</b>	<b>115,784</b>
Unencumbered Cash Balance Dec 31	51,465	1,036	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	147,080	164,024	115,784
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,784
		Tax Required	101,702
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	101,702

<b>Special Machinery</b>	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	136,787
Transfers from:	
Road Fund	38,869
General Fund (No Levy)	0
General Fund (Gen has Levy)	17,341
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>192,997</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>192,997</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Sycamore Township**  
**Butler County**

will meet on August 11, 2020 at 7:00 p.m. at Sycamore Township Scale House in Cassoday for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sycamore Township Scale House in Cassoday and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	30,743	2.891	46,213	2.792	46,213	29,857	3.798
Debt Service							
Library							
Road	147,080	15.162	164,024	14.519	115,784	101,702	14.254
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	177,823	18.053	210,237	17.311	161,997	131,559	18.052
Less: Transfers	56,210		0		0		
Net Expenditure	121,613		210,237		161,997		
Total Tax Levied	118,116		121,282		XXXXXXXXXXXXXX		
Total Assessed Valuation	7,088,374		7,582,459		7,860,616		
Township Assessed Valuation Only					7,134,805		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Howard Johnson  
Clerk

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(Published in The Butler County Times-Gazette July 11, 2020.)

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Total	0	0	0

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Howard Johnson  
 Clerk

(Published in The Butler County Times-Gazette August 22, 2020.)

**Notice of Vote - Sycamore Township**

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers.